

TIS PTO Meeting, In person – Ms. Rahal's Room

September 17, 2024, 3:15PM

Attendance:

Nicole Benson	Karen Kelley Nuzzi	Lindsey McKelvy	Shawna Wagar
Sharon Cross	Jackie Allen	Emily Gibb Rickard	Morgan McMullen
Rhonda Kasler	Christine Oliver	Breon Strickland	Tracy Peppers

Meeting called to order by Lindsey McKelvy @ 3:18PM

Everyone went around to introduce themselves as we have new families/members.

Officer's Report:

Secretary- Shawna Wagar

- All were in favor and approved of the minutes from last meeting.
- PTO Membership Drive- we raised \$3,510 total. We decided that all classes were winners and each class would be able to pick a prize this week.

Treasurer- Jackie Allen

- We reviewed the budget that is attached to the meeting notes. All were in favor and approved the budget

Principal's Report:

- The scholastic Book Fair is going on now! Shopping hours 8:00-8:30 & 3:00-3:30 Tuesday-Friday. A huge thank you to The Boca Grande Woman's Club for giving each child \$25 to spend at the book fair. Certificates can be redeemed only during the school day on Thursday.
- Spanish Point Field Trip- Tuesday November 19, 2024 Historical Society is sponsoring trip.
- Interim Progress Reports have been posted to the focus portal.
- Chris asked if the parents and staff like the TIS weekly Update emails and all agreed that they're helpful.
- Reunification Plan will be sent out to parents. The Island School board approved the plan in August.

Committee Reports:

Sunshine Committee- Jackie Allen

- First spirit/pizza day: Friday 9/27- we would love to have some extra volunteers to help serve.
- Donuts with Dads: Wednesday, 10/16, 8-8:30AM, it will be held on the school steps/porch area facing 1st street.

Fundraising Committee- Shawna Wagar & Nicole Benson

- Turtle Trot will be held on Monday 10/28 from 8:30am-9:30am. We would like to get a few business sponsors the fundraiser. We will be sending the registration form this week.
- Chowder Dinner will be held on Friday 1/17 from 6-9pm at the Gasparilla Inn Beach Club. The Green Flash band will be playing. We're looking for auction items if anybody has ideas, please let us know.

Arts & Enrichment- Lindsey McKelvy

- New Clubs will be Wednesdays, 3-4PM

Grades K-2: Multi-purpose room

- 10/2-10/23: Yoga club with Mrs. Truisi
- 1/22-2/12: Storybook STEM
- 4/2-4/23: Garden Club with Mrs. Rahal (cap at 30 kids, K-5th)
- 4/30- 5/21: Game Club, we need volunteers.

Grades 3-5: Houghton Room

- 9/25-10/23: Book club with Mrs. Shirback & Mrs. Brown
- 1/22-2/12: Yoga Club with Mrs. Truisi
- 4/2-4/23: Garden Club with Mrs. Rahal (cap at 30 kids, K-5th)
- 4/30-5/21: School of Rock with Nate McKelvy
- We need volunteers to help with the clubs.

Meeting adjourned @ 3:49PM

TIS PTO Inc Budget Fiscal Year End June 30, 2025 Profit and Loss July 1, 2024 - June 30, 2025	
ACCOUNTS	BUDGET TOTALS
Income	
Fundraising Income	
Chowder Dinner (January)	\$ 27,000.00
Golf Cart Wash/Lemonade Stand/Bake Sale (April)	\$ 1,500.00
Membership Donations/Membership Drive (Sept)	\$ 2,800.00
Misc Donations/Fundraising Activities	\$ 100.00
Online Apparel	
Turtle Trot (October)	\$ 10,000.00
Interest Income	\$ 4.00
Total Income	\$ 41,404.00
Expense	
Enrichment Expenses	
Misc Classroom Supplies/Teacher Support	\$ 4,500.00
Misc. Club Committee Expenses	\$ 3,500.00
Event Insurance	\$ 750.00
Fundraising Expenses	
Chowder Dinner	\$ 5,500.00
Golf Cart Wash/Lemonade Stand/Bake Sale	\$ 100.00
Membership Donations	
Misc Donations/Fundraising Activity	
Online Apparel	
Turtle Trot	\$ 900.00
Recognition and Sunshine Expenses	
Dads and Donuts (October)	\$ 300.00
Misc Sunshine Expense	\$ 1,100.00
Pizza Fridays	\$ 2,000.00
Spirit T-shirts (September)	\$ 2,000.00
Teacher Appreciation (May)	\$ 4,500.00
Teachers First Day Breakfast (August)	\$ 500.00
School Community Outreach Expenses	
Bingo Night (March)	\$ 700.00
Friendship Dance (May)	\$ 2,000.00
Graduation Parade Decorations and Expenses (May)	\$ 2,000.00
Membership Party For Students (September)	\$ 800.00
TIS Orientation - Ice Cream etc (August)	\$ 500.00
TIS Yearbooks (May)	\$ 2,000.00
Uplift Program and Student Teacher Shirt Logos	\$ 3,000.00
Woman's Club Bike Parade Decorations (March)	\$ 1,200.00
Yahoo Boohoo Breakfast (August)	\$ 500.00
TIS PTO Expenses	
Accounting Professional Services and Consulting	\$ 400.00
Insurance (D&O)	\$ 1,000.00
Misc Items (Filings/PO Box/Bank Fees)	\$ 500.00
Total Expense	\$ 40,250.00
Total Net Income	\$ 1,155.00